

								DRAFT Agreement 5-29-2025						
Line	Children and Families Proposals	Gov 2025-27	Gov 2028-29	Senate 2025-27	Senate 2028-29	House 2025-27	House 2028-29	2025	2026	2027	2025-27	2028	2029	2028-29
3	Regional Food Banks	-	-	6,000		1,500	-		5,000	-	5,000			
4	Food Shelf Programs	-	-	4,000	-	2,951	-		5,000	-	5,000	-	-	-
5	Prepared Meals	-	-	2,000	-	451	-		1,000	-	1,000	-	-	-
6	Food Sovereignty	-	-	-	-	1,000	-		1,000	-	1,000	-	-	-
7	Grant Manager-Food Proposals	-	-	-	-	98	-		98	-	98	-	-	-
8	Statewide Needs Assessment-Out of school programs	-	-	273	-	-	-		273	-	273	-	-	-
9	Child Care Improvement Grants	-	-	-	-	-	-		300	-	300	-	-	-
10	Foster Youth Ombudsperson Appropriation	-	-	480	480	-	-	(420)	210	210	-	190	190	380
11	Child welfare fiscal analysis	-	-	382	-	-	-		-	-	-			-
12	Grant-St Cloud School District	-	-	307	-	-	-		-	-	-			-
13	Modernization of Family Child Care Regs	-	-	1,947	1,704	-	-	See Line 59		-	-	-	-	-
14	Child Support Modifications	-	-	-	-	8	2		-	-	-	-	-	-
15	Child Care Security Camera Grants	-	-	-	-	500	-		174	-	174	-	-	-
16	IT for Security Cameras								76		76			
17	Family Assets for Independence	-	-	-	-	419	-		-	-	-	-	-	-
18	Background Study Fines	-	-	-	-	(15)	(4)		-	-	-	-	-	-
19	Early Childhood Education Scholarships	-	-	-	-	6,000	-		-	-	-	-	-	-
20	Reduce Early Learning Scholarships	-	-	-	-	(150)	-		-	-	-	-	-	-
21	Additional Funding for YIP Grants	-	-	-	-	-	-		-	-	-	-	-	-
22	Cancel CCAP Transition Grant Unexpended	-	-	(293)	-	-	-	(293)			(293)			-
23	Cancel Qualified Individuals/Assessments	-	-	(250)	-	-	-	(250)			(250)			-
24	CCDF Refinancing								-		-			
25	TANF Refinancing	-	-	(8,000)	(8,000)	-	-	-	(1,475)	(1,723)	(3,198)	-	-	-
26	Prior IT Modernization Appropriation	(10,000)	-	(10,000)	-	(5,059)	-	(10,406)	-	-	(10,406)	-	-	-
27	Change ICWA Reporting & Eliminate cap for Special Focus Grants	#	#	#	#	#	#		#	#	#	#	#	#
28	Permanency Collaboration to Include Kinship Services	#	#	#	#	#	#		#	#	#	#	#	#
29	Modifications to TEACH Scholarship Program	#	#	#	#	#	#		#	#	#	#	#	#
30	Transfer Great Start Compensation to DED	#	#	#	#	#	#							
31	Technical Administrative Changes for DCYF	#	#	Partial	Partial	#	#	9 Months Transfer Authority						

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Line	Children and Families Proposals	Gov 2025-27	Gov 2028-29	Senate 2025-27	Senate 2028-29	House 2025-27	House 2028-29	2025	2026	2027	2025-27	2028	2029	2028-29
32	Cancel Tribal Planning Money	(5,294)	-	(5,294)	-	(5,294)	-	(5,294)	-	-	(5,294)	-	-	-
33	Operating Adjustment	6,176	8,268	6,176	8,268	5,826	64		2,042	4,134	6,176	4,134	4,134	8,268
34	CCAP-Federal Compliance	193	64	193	64	193	64		161	32	193	32	32	64
35	CCAP Federal Compliance-3-Year Delay Copay Reduction	4,893	2,229	-	-	4,893	-		(3,809)	(4,111)	(7,920)	(4,094)	(1,492)	(5,586)
36	Electronic Statewide Attendance Tracking	4,893	2,229	-	-	4,893	-		-	-	-	-	-	-
37	CCDF for Attendance Tracking	-	-	4,740	-	-	-		3,777	1,115	4,892	-	-	-
38	Child Welfare IT Modernization	10,000	-	10,000	-	40,000	-		35,000		35,000			-
39	Compliance Team Capacity	489	532	489	532	489	532		223	266	489	266	266	532
40	DCYF Transition Account Reconciliation (MMB)	(4,420)	-	(8,500)	-	(7,820)	-	(8,500)	680		(7,820)			-
41	Cancel Tribal Planning Money	(15,786)	(15,786)	(15,786)	(15,786)	(15,786)	(15,786)		(7,893)	(7,893)	(15,786)	(7,893)	(7,893)	(15,786)
42	Reduce Restorative Practices Initiatives Grants	(3,000)	(3,000)	(3,000)	(3,000)	(1,500)	-		(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)
43	Licensing Information Federal Compliance	200	-	200	-	200	-		200	-	200	-	-	-
44	Early Learning Grants	(15,900)	(15,900)	(15,900)	(15,900)	(15,900)	(15,900)		(7,950)	(7,950)	(15,900)	(7,950)	(7,950)	(15,900)
45	Early Learning Grants	-	-	15,900	15,900	15,900	15,900		7,950	7,950	15,900	7,950	7,950	15,900
46	Ombudsperson for Families	46	62	46	62	46	62		15	31	46	31	31	62
47	Ombudsperson for American Indian Families	11	14	11	14	11	14		4	7	11	7	7	14
48	Ombudsperson for Foster Youth	39	52	39	52	39	52		13	26	39	26	26	52
Total		(27,460)	(21,236)	(13,840)	(15,610)	33,893	(15,000)	(25,163)	40,569	(9,406)	6,000	(8,801)	(6,199)	(15,000)
50	Target										6,000			(15,000)
51	Target Tracker Neg Amount = Over Target										-			-
52														
53														
54														
55	CCDF Proposals													
56	CCAP Federal Compliance								4,081	9,700	13,781	10,273	10,081	20,354
57	Electronic Statewide Attendance Tracking								-	-	-	1,639	1,638	3,277
58	Child Care Improvement Grant Program								450	-	450	-	-	-
59	Child Care Modernization								100	-	100	-	-	-
60	CCDF Refinance cost Above													

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Line	Children and Families Proposals	Gov 2025-27	Gov 2028-29	Senate 2025-27	Senate 2028-29	House 2025-27	House 2028-29	2025	2026	2027	2025-27	2028	2029	2028-29
61	Total Allocated													
62	Total								4,631	9,700	14,331	11,912	11,719	23,631
													4-Year	37,962